

Highlights from ANNUAL REPORT 2022

1 April 2021 to 31 March 2022



Message from Our Archbishop

Ignite and Shine for a Brighter Future

Dear brothers and sisters in Christ,

Last year we celebrated Catholic200SG. I am grateful to God for blessing us with the precious gift of faith in Singapore for the past 200 years. I give thanks also for all the faithful who had come together in gratitude and jubilation to organise and join in the many Spirit-filled events for our Archdiocese throughout the year. Most importantly, we celebrated it in communion with each other through prayer and the worship of our Lord, and shone our faith for all to see.

Indeed, Catholic200SG breathed new life and energy into our Church, even as we navigated the challenges brought about by Covid-19. The celebrations, particularly the Catholic200SG Festival, showed concretely our conviction to celebrate our faith despite the many restrictions.

While it was important that we commemorated the milestone anniversary of our faith here, it is crucial that we, as one body of Christ, now focus on the present and work towards an even brighter future for the Catholic community for generations to come.

That is why I am excited about the building of the Catholic Hub. Many Catholic Archdiocesan organisations will be co-located there, enabling greater collaboration, ministering to communities and supporting their pastoral development, building up a living Church where more Catholics are equipped and galvanised to share the Gospel.

Since my episcopal ordination in 2013, we have been working towards building a more vibrant, evangelising and missionary Church. The Census of Population 2020 showed some positive signs of growth in our Church, and I am heartened to see the work of many organisations and offices bearing fruit. We must continue this effort and support the evangelising initiatives, organisations and building projects funded through the Catholic Foundation.

As our Archdiocese participates with the universal Church in the ongoing Synodal Process, may we listen deeply to each other on the ground, especially to those on the Church's peripheries, and build on the momentum of Catholic200SG. Let us be good stewards of our God-given gifts, using them to form our communities, strengthen our relationship with God, support those who have strayed away, and reach out to those who have yet to know Him.

Thank you for your prayers and support of Catholic Foundation thus far. I ask that you continue to pray for and support them as they pursue their mission of building the Church today for tomorrow.

Yours in Christ,

Cardinal-Elect William Goh Archbishop of Singapore

Overview of GIFT

What a momentous year it has been for the Catholic Church in Singapore! Over \$31.3m was raised in support of the approved initiatives of the Archbishop that are aligned to the vision of the Archbiocese — to build a more vibrant, evangelising and missionary Church. We are deeply appreciative for the prayers and support shown by the community.

Breakdown of Funds Raised

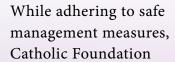
Dreakdown of Funds Raised	:
APRIL 2021 - MARCH 2022	
CITY DISTRICT	
Cathedral of the Good Shepherd	238,991
Church of Our Lady of Lourdes	58,574
Church of St Alphonsus (Novena Church)	55,340
Church of St Bernadette	272,606
Church of St Michael	147,198
Church of Sts Peter & Paul	70,299
Church of St Teresa	136,632
Church of the Sacred Heart	73,274
St Joseph's Church (Victoria Street)	127,242
EAST DISTRICT	
Church of Divine Mercy	169,269
Church of Our Lady of Perpetual Succour	787,674
Church of Our Lady Queen of Peace	207,522
Church of St Stephen	64,101
Church of the Holy Family	429,525
Church of the Holy Trinity	303,283
NORTH DISTRICT	
Church of Christ the King	265,423
Church of Our Lady Star of the Sea	132,778
Church of St Anthony	118,146
Church of the Holy Spirit	562,770
Church of the Risen Christ	219,070
St Joseph's Church (Bukit Timah)	230,439
SERANGOON DISTRICT	
Church of St Francis Xavier	1,004,966
Church of St Vincent de Paul	420,380
Church of the Immaculate Heart of Mary	421,887
Church of the Nativity of the Blessed Virgin Mary	343,495
Church of the Transfiguration	87,223
St Anne's Church	270,898
WEST DISTRICT	
Blessed Sacrament Church	116,244
Church of St Francis of Assisi	94,171
Church of St Ignatius	807,464
Church of St Mary of the Angels	291,531
Church of the Holy Cross	414,044
OTHERS	
Contributions by mail not identifiable to a parish	2,674,376
CF fundraising receptions and restricted funds	19,733,165
TOTAL	31,350,000

Key GIFT Activities



The Giving in Faith and Thankfulness (GIFT) programme is Catholic Foundation's rallying call to the faithful to respond to God's love by supporting the Archdiocese.

Regular Giving





continued with offline methods for regular giving to complement online collections.

Hub Preview

Working together with the Archdiocesan Land and Properties, the Foundation organised



a preview of the Catholic Hub on 25 November 2021. This event gave invited guests the opportunity to hear from the architects and key members of the building project.

Thanksgiving Mass

A hybrid physicalvirtual Annual Thanksgiving Mass was held on 29 November



2021 at the former St Francis Xavier Major Seminary building in Punggol.

Overview of Other Initiatives

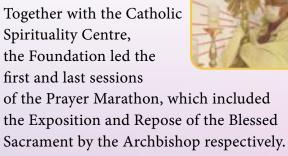
In the last year, against the backdrop of the ongoing pandemic, as a Church we celebrated our 200th anniversary, began our Synodal journey and worked on making the Catholic Hub a reality. Catholic Foundation has been in the mainstream of the Archdiocese to support these activities as we sought to also launch a new era of stewardship in the Church.

Key Catholic200SG Activities



The year-long commemoration of the Catholic Church in Singapore called on the entire Church to "Ignite and Shine with Faith". Given its scale, most of Catholic Foundation's board members and staff were extensively involved in several Catholic200SG central functions and participated in organising several Catholic200SG activities.

200-Hour Prayer Marathon



Angelico FaithWorks Exhibition

The Foundation organised this exhibition at the Catholic200SG Festival.

It featured artworks from previous runs of the biennial Angelico Art Award, as well as newly commissioned and curated sculptures.



Catholic Foundation held an Open House as part of the Catholic200SG Festival to explain its



mission and the support needed from the Catholic community in Singapore to achieve it.

Christmas Ignite

Performed by volunteers including priests, religious and choirs, Christmas Ignite 2021



was broadcasted on 24 December before the online Midnight Mass.

Key Stewardship Activities

In line with our mission and vision to promote stewardship among Catholics, the Foundation has embarked on initiatives to build the groundwork for a community of GIFT stewards.

Young Stewards Conference

The fully online inaugural Young
Stewards Conference,
"(Re)claiming our Gift of
Faith", was held on 14 August 2021 to help young people in their journey of self-discovery and nurture their God-given gifts.

Financial Stewardship Course

To help Catholics manage their spending, savings and investment from a spiritual perspective based

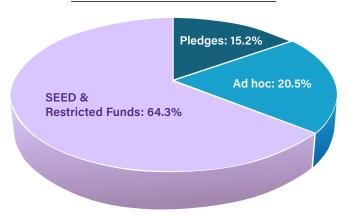


on Sacred Scripture and the Church's teachings, the Foundation developed "God, Money and Me", a course on personal financial management.

Financial Highlights

	FY 2022	FY 2021
	1 Apr 2021 – 31 Mar 2022	1 Apr 2020 – 31 Mar 2021
	S\$	S\$
Contributions	31,350,000	22,974,537
Other income	100,199	259,575
Total income	31,450,199	23,234,112
Fundraising activities	782,299	589,042
Charitable activites	30,186,868	21,688,166
Governance costs	209,109	220,355
Total expenditures	31,178,276	22,497,563
Net income for the year	271,923	736,549
Reserves	9,254,079	8,982,156

Contributions Breakdown



Key Ratios

Fundraising Ratio: 2.5%

Programme Ratio: 97%

Reserves Ratio: 0.3 years

Notes:

- 1. The details of the financial statements are provided in the Annual Report. The income and expenditure items have been described here in simpler terms than those used in the financial statements. The equivalent terminologies used in the financial statements are shown in brackets below:
 - Contributions (Voluntary income and Activities for generating funds)
 - Other income (Investment income and Other income)
 - Fundraising activities (Costs of generating funds)
 - Reserves (Total funds carried forward)
- 2. The **Fundraising Ratio** measures fundraising efficiency. It is computed based on the formula: *Fundraising activities / Contributions*
- 3. The **Programme Ratio** measures funds deployed on charity programmes versus fundraising and overheads. It is computed based on the formula:

Charitable activities / Total expenditures

- 4. The Reserves Ratio measures how long the operations of the organisation can be sustained by the funds available at the end of the year. It is computed based on the formula: Reserves / Total expenditures in the current fiscal year
- 5. SEED represents contributions from Special Events and highly Engaged Donors/Contributors.

Download the full report at www.catholicfoundation.sg/annual-reports

Please call or email us if you require hard copies.



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