



## ***Message from Our Archbishop***

### **Achieving Communion in Mission**

Dear brothers and sisters in Christ,

Since our Archdiocese embarked on the pastoral plan in 2013, our community has been striving to build a more vibrant, evangelising and missionary Church. I am grateful for the Lord's guidance in continually showing us the way, and heartened that we have come together as one over the years to rekindle our faith, renew our people, revitalise our outreach and refresh our structures.

Indeed, I am greatly moved by many of you who have given and continue to contribute to the GIFT (Giving in Faith & Thankfulness) programme. Your response to Catholic Foundation's appeal has enabled the good work of several organisations, strategic initiatives and programmes that have touched many hearts and brought the hope that Jesus alone can give to an increasingly secular and impoverished world.

Yet, there is still much that needs to be done. Many of our flock are weak in faith and need formation. Without a firm faith, they are easily swayed by the wiles of the world. Our young, in particular, are misguided and confused by so much misinformation on social media, pulling them in many directions away from the Truth.

It is this need to support the spiritual growth of individuals and communities that the Catholic Hub was conceived. It will provide the needed space for activities and retreats on a large scale. Our Archdiocesan offices, too, can benefit from greater collaboration with one another so that they can mission as one and be a stronger force in their work of evangelisation. Being housed together will engender a greater sense of community and oneness in mission and vision. More than a building project, it is my vision that the Catholic Hub will support and strengthen outreach efforts and be an icon of communion in mission – not just for Catholics but society as a whole.

Each one of you is a gift, through your prayers, actions and contributions. Please continue to pray for the Archdiocese and support the Catholic Foundation as it fulfils its mission to build the Church today for tomorrow.

Yours in Christ,  
Cardinal William Goh  
Archbishop of Singapore

# Thank You for Supporting the Archdiocese!



The Giving in Faith and Thankfulness (GIFT) programme is Catholic Foundation's rallying call to the faithful to respond to God's love by supporting the Archdiocese. Emerging from the pandemic restrictions, the Foundation raised \$19.3m in FY2023.

## Breakdown of Funds Raised

APRIL 2022 - MARCH 2023

CITY DISTRICT	S\$
Cathedral of the Good Shepherd	188,708
Church of Our Lady of Lourdes	35,952
Church of St Alphonsus (Novena Church)	186,590
Church of St Bernadette	290,357
Church of St Michael	118,920
Church of Sts Peter & Paul	88,666
Church of St Teresa	185,381
Church of the Sacred Heart	113,995
St Joseph's Church (Victoria Street)	78,469
<b>EAST DISTRICT</b>	
Church of Divine Mercy	227,916
Church of Our Lady of Perpetual Succour	762,567
Church of Our Lady Queen of Peace	255,622
Church of St Stephen	111,354
Church of the Holy Family	383,141
Church of the Holy Trinity	365,731
<b>NORTH DISTRICT</b>	
Church of Christ the King	351,676
Church of Our Lady Star of the Sea	169,611
Church of St Anthony	144,489
Church of the Holy Spirit	630,506
Church of the Risen Christ	291,139
St Joseph's Church (Bukit Timah)	334,027
<b>SERANGOON DISTRICT</b>	
Church of St Francis Xavier	392,094
Church of St Vincent de Paul	348,678
Church of the Immaculate Heart of Mary	452,197
Church of the Nativity of the Blessed Virgin Mary	397,866
Church of the Transfiguration	133,741
St Anne's Church	344,332
<b>WEST DISTRICT</b>	
Blessed Sacrament Church	165,769
Church of St Francis of Assisi	108,759
Church of St Ignatius	679,418
Church of St Mary of the Angels	271,390
Church of the Holy Cross	382,255
<b>OTHERS</b>	
Contributions by mail not identifiable to a parish	918,114
CF fundraising receptions and restricted funds	9,375,716
<b>TOTAL</b>	<b>19,285,146</b>



The **Archdiocesan Commission for Catholic Schools (ACCS)** supports Catholic schools in their mission of educating children and developing in them moral and spiritual values enlightened by the Gospel, as well as civic values for living in Singapore and the world.



The **Catholic Leadership Centre (CLC)** ignites the hearts of lay Catholic leaders and nurtures them with the necessary formation and skills to lead and act as a catalyst to those under their care.



The **Catholic Preschool Education (Singapore) Ltd (CPES)** provides central administration, support and resources for all the Little Shepherd Schoolhouses (LSS) across the island.



The **Catholic Theological Institute of Singapore (CTIS)** provides systematic formation in Catholic theology for seminarians and laity, in faithfulness to Holy Scripture and the Magisterium of the Catholic Church.

We are grateful for the prayers and generosity of the community, which have enabled us to support the approved initiatives of the Archbishop that are aligned to the vision of the Archdiocese.



The **Digital Church Office (DCO)** helps transition the Church into the digital age and leverage new technology to connect the faithful, priests and Church entities to forge deep and personal connections with each other as One Church.



The **Office for Catechesis (OFC)** develops catechetical curriculum, policy and training guidelines for parishes and those involved in catechesis, and conducts research on catechetical theory and pedagogy.



The **Office for the New Evangelisation (ONE)** advocates a change in mindset, aligns the different Archdiocesan organisations, and provides resources and formation to realise the pastoral vision.



The **Office for Young People (OYP)** ministers to young people aged 16 to 35 to raise up a generation passionately in love with Jesus and His Church, committed to a lifestyle of discipleship and mission.

## Grants Disbursed

	S\$
<b>ARCHDIOCESAN ORGANISATIONS</b>	
Archdiocesan Commission for Catholic Schools (ACCS)	310,000
Catholic Leadership Centre (CLC)	200,000
Catholic Preschool Education (Singapore) Limited (CPES)	100,000
Catholic Theological Institute of Singapore (CTIS)	531,000
Digital Church Office (DCO)	300,000
Office for Catechesis (OFC)	1,100,000
Office for the New Evangelisation (ONE)	755,000
Office for Young People (OYP)	950,000
<b>SINKING FUNDS</b>	
Archdiocesan Building Sinking Fund	100,000
Archdiocesan Lease Renewal Sinking Fund	100,000
Common Parish Lease Renewal Sinking Fund	200,000
Parishes' Building Sinking Funds	905,400
<b>BUILDING FUNDS</b>	
Catholic Hub Fund	12,200,000
<b>OTHER FUNDS &amp; PROJECTS</b>	
Clergy Welfare & Retirement Fund	104,000
Formation & Evangelisation Fund	650,000
Ignite200 Fund	23,000
Media Fund	71,000
<b>Total</b>	<b>18,599,400</b>



The **Clergy Welfare and Retirement Fund** provides for our clergy into their retirement. It covers their living, welfare and medical expenses, including the operating cost of Bethany East Clergy Residence.



The future **Catholic Hub** will be a spiritual oasis providing the environment and facilities for parishes, ministries, organisations and groups to conduct a wide range of activities. It will bring about greater communion in mission, expanding efforts to share the message of God's love.

The Foundation also provides funding for various sinking funds and projects such as the **Formation and Evangelisation Fund** and **Media Fund**.

*Detailed information on these and other funds can be found in the full Annual Report.*

## Financial Highlights

	<b>FY 2023</b> 1 Apr 2022 – 31 Mar 2023 S\$	<b>FY 2022</b> 1 Apr 2021 – 31 Mar 2022 S\$
Contributions	19,285,146	31,350,000
Other income	289,191	100,199
<b>Total income</b>	19,574,337	31,450,199
Fundraising activities	586,701	782,299
Charitable activities	19,208,794	30,186,868
Governance costs	211,142	209,109
<b>Total expenditures</b>	20,006,637	31,178,276
<b>Net (expenditure) income for the year</b>	(432,300)	271,923
<b>Reserves</b>	<b>8,821,779</b>	<b>9,254,079</b>

**Key Ratios:**    **Fundraising Ratio: 3%**    **Programme Ratio: 96%**    **Reserves Ratio: 0.4 Years**

### Notes:

- The details of the financial statements are provided in the Financial Report of the full Annual Report from pages 46 to 72. The income and expenditure items have been described here in simpler terms than those used in the financial statements. The equivalent terminologies used in the financial statements are shown in brackets below:
  - Contributions (Voluntary income and Activities for generating funds)
  - Other income (Investment income and Other income)
  - Fundraising activities (Costs of generating funds)
  - Reserves (Total funds carried forward)
- The **Fundraising Ratio** measures fundraising efficiency. It is computed based on the formula:  
*Fundraising activities / Contributions*
- The **Programme Ratio** measures funds deployed on charity programmes versus fundraising and overheads. It is computed based on the formula:  
*Charitable activities / Total expenditures*
- The **Reserves Ratio** measures how long the operations of the organisation can be sustained by the funds available at the end of the year. It is computed based on the formula:  
*Reserves / Total expenditures in the current fiscal year*

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